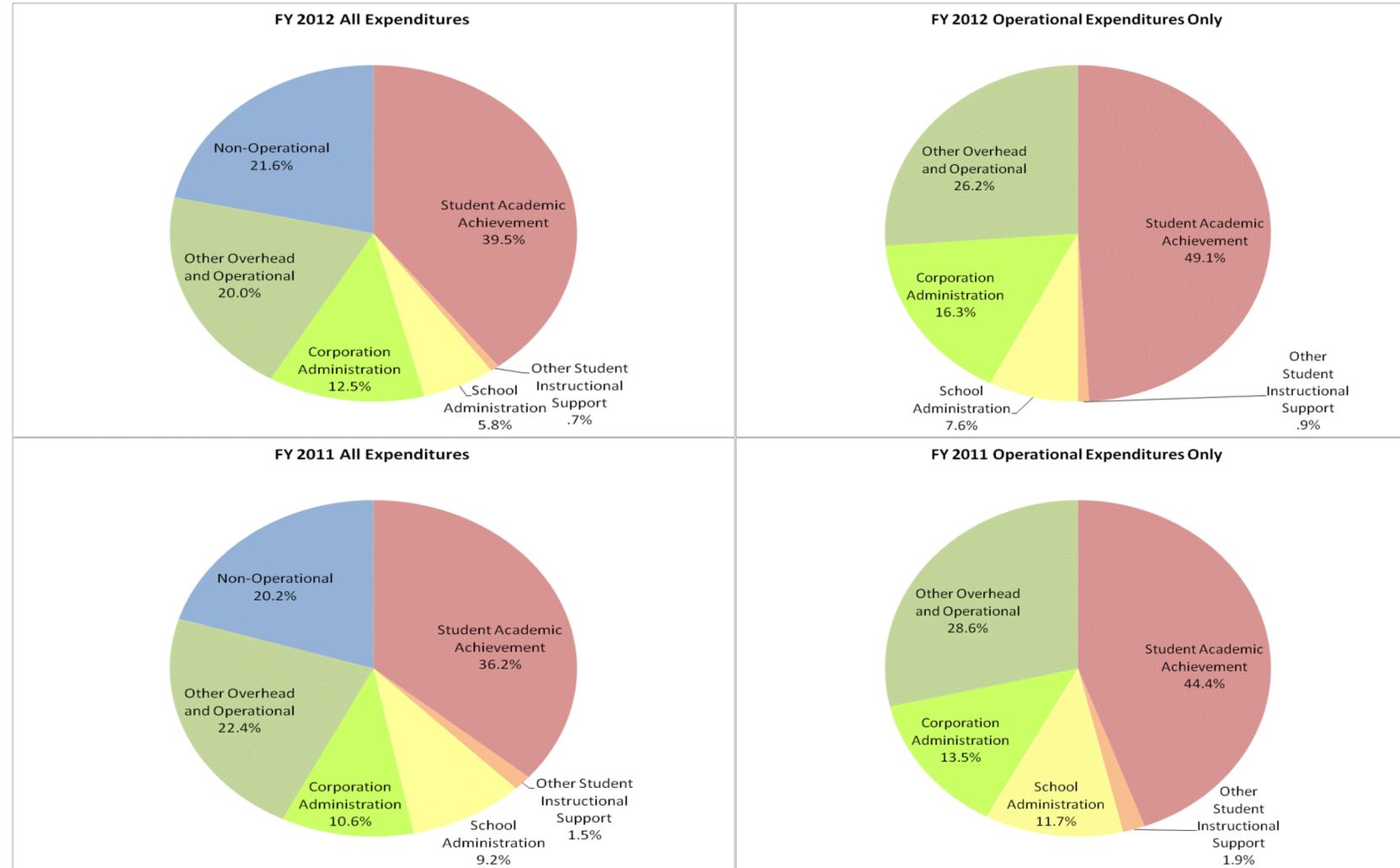


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Imagine Life Sciences Acad - West (9850)**

Imagine Life Sciences Acad - West (9850)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$0		\$0		\$1,681,569	36.2%	\$2,188,362	39.5%
Student Instructional Support	\$0		\$0		\$495,257	10.7%	\$360,502	6.5%
Overhead and Operational	\$0		\$0		\$1,530,744	32.9%	\$1,801,199	32.5%
Nonoperational	\$0		\$0		\$940,558	20.2%	\$1,195,417	21.6%
Grand Total	\$0		\$0		\$4,648,129		\$5,545,480	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)			46.8%	46.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Imagine Life Sciences Acad - West (9850)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$146,734	\$162,766			11%
	11100 Regular Programs; Elementary	\$0	\$0	\$1,243,905	\$1,518,344			22%
	12610 Learning Disability	\$0	\$0	\$129,532	\$265,730			105%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$18,715	\$16,157			-14%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$19,535	\$88,292			352%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$133	\$0			-100%
	22220 Library/Media Services; School Library	\$0	\$0	\$83	\$0			-100%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$610	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$49,899	\$27,915			-44%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$72,422	\$109,158			51%
Student Academic Achievement Total		\$0	\$0	\$1,681,569	\$2,188,362			30%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$66,512	\$37,394			-44%
	21340 Health Services; Nurse Services	\$0	\$0	\$679	\$1,096			61%
	21390 Health Services; Other Health Services	\$0	\$0	\$495	\$0			-100%
	24100 Office of The Principal	\$0	\$0	\$427,571	\$322,012			-25%
Student Instructional Support Total		\$0	\$0	\$495,257	\$360,502			-27%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$6,809	\$0			-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$413,112	\$560,200			36%
	23220 Executive Administration; Community Relations	\$0	\$0	\$6,257	\$7,861			26%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$8,283	\$6,888			-17%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$44,609	\$48,053			8%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$2,858	\$61,395			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$444	\$237			-47%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$8,381	\$6,917			-17%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$239,900	\$265,412			11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$25,501	\$19,831			-22%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$74,571	\$19,752			-74%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$4,919	\$2,311			-53%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$21,921	\$31,515			44%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$397,538	\$390,089			-2%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$1,161	\$4,095			253%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$25,247	\$24,342			-4%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$244,524	\$352,025			44%
	31900 Other Food Services	\$0	\$0	\$4,710	\$278			-94%
Overhead and Operational Total		\$0	\$0	\$1,530,744	\$1,801,199			18%
Nonoperational								
	33940 Child Care Services	\$0	\$0	\$18,301	\$24,005			31%
	33990 Other Community Services; Other	\$0	\$0	\$22,854	\$26,693			17%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$843,425	\$984,000			17%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$55,978	\$60,719			8%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$100,000			
Nonoperational Total		\$0	\$0	\$940,558	\$1,195,417			27%